



City Appropriation Ordinance 005-2012
December 13, 2012

AN ORDINANCE AUTHORIZING THE ANNUAL GENERAL FUND BUDGET OF THE CITY GOVERNMENT OF ILAGAN FOR FISCAL YEAR 2013 IN THE SUM OF P740,240,133.68 COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR FISCAL YEAR 2013, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Author: City Councilor Perlita G. Gairan
Co-Authors: City Councilor Tomas B. Singson
City Councilor Antonio T. Manaligod, Jr.

Be it ordained by the Sangguniang Panlungsod of Ilagan in its Regular Session assembled, that:

Section 1. The Annual General Fund Budget of the City Government of Ilagan for Fiscal Year 2013 in the total amount of **SEVEN HUNDRED FORTY MILLION TWO HUNDRED FORTY THOUSAND ONE HUNDRED THIRTY THREE PESOS AND SIXTY EIGHT CENTAVOS (P740,240,133.68)** covering the various expenditures for the operation of the City Government for the year 2013 is hereby approved.

Section 2. The budget documents consisting of the following are incorporated herein and made integral part of this Appropriation Ordinance:

1. Budget of Expenditures and Sources of Financing
2. Annual Investment Program
3. Personnel Schedule by Department
4. Others

Section 3. Sources of Funds.

Estimated Income:

Local Sources	P167,571,000.00	
Share on IRA	<u>572,669,133.68</u>	P740,240,133.68

Section 4. Use of Funds.

Estimated Expenditures:

Personal Services	P155,548,595.66	
MOOE	267,989,991.80	
Capital Outlay	22,499,947.00	
Non-Office	<u>294,201,599.22</u>	P740,240,133.68

Section 5. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget under their respective offices from savings in other items within the same expense class of their respective appropriations.

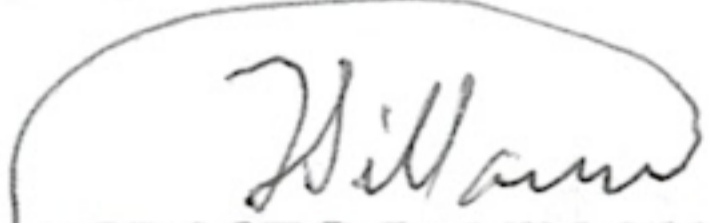
Section 6. This appropriation ordinance shall take effect on January 1, 2013.

APPROVED: December 13, 2012.

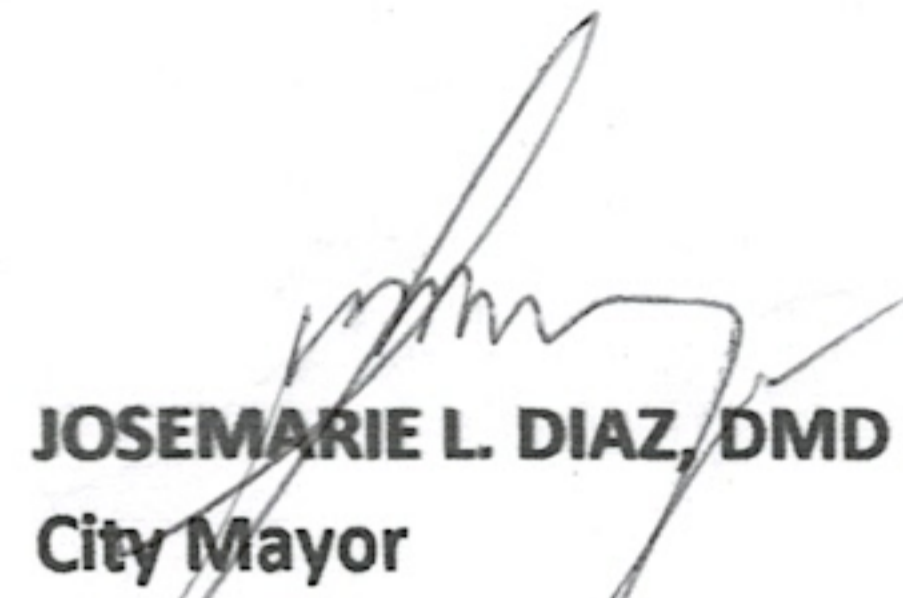
I HEREBY CERTIFY to the correctness of the foregoing appropriation ordinance.


MYRNA V. ISIDRO
SP Secretary

ATTESTED:


VEDASTO D. VILLANUEVA
Vice Mayor & Presiding Officer

APPROVED:


JOSEMARIE L. DIAZ, DMD
City Mayor