



**City Appropriation Ordinance 003-2013
 November 19, 2013**

Author: City Councilor Perlita G. Gairan

AN ORDINANCE APPROVING THE APPROPRIATION OF THE SUM OF P838,188.08 REPRESENTING SAVINGS FROM THE PERSONAL SERVICES OF VARIOUS VACANT ITEMS IN THE PLANTILLA OF THE EXECUTIVE DEPARTMENT OF THE CITY GOVERNMENT OF ILAGAN TO BE USED FOR PERSONAL SERVICES OF VARIOUS PLANTILLA ITEMS CREATED BY VIRTUE OF SPECIAL ORDINANCE NO. 005-2013 DATED NOVEMBER 19, 2013.

WHEREAS, in view of the creation of various plantilla positions under the Executive Department of the City Government of Ilagan, this August Body deems it imperative to provide for the funding requirement for its Personal Services from November 16, 2013 to December 2013 in the sum of P 838,188.08;

WHEREAS, the source of fund shall come from the savings of the Personal Services of various vacant plantilla positions for the period July to December 2013;

NOW, THEREFORE

Be it ordained by the City Council of Ilagan in its Regular Session assembled, that:

Section 1. The sum of P838,188.,08 representing the savings of the Personal Services of various vacant plantilla positions under the Executive Department from July to December 2013, is hereby appropriated for the Personal Services of various plantilla positions created by virtue of Special Ordinance No. 005-2013, as follows:

SOURCE OF FUND:

Savings from the following positions from July to December 2013:

| | |
|-------------------------------------|--------------------|
| 1. City Assessor's Office | |
| Draftsman I SG 6/1 | P 97,646.88 |
| Assessment Clerk I SG 4/1 | 87,123.36 |
| 2. City Legal Office | |
| Admin. Aide IV SG 4/1 | 87,123.36 |
| 3. CSWDO | |
| Social Welfare Officer III SG 18/1 | 201,436.16 |
| 4. City Population Office | |
| Population Program Worker II SG 7/1 | 103,506.72 |
| 5. City Engineering Office | |
| Architect I SG 12/1 | 140,097.12 |
| 6. City Tourism Office | |
| Admin. Aide III SG 3/1 | 82,264.08 |
| 7. General Services Office | |
| Records Officer I SG 10/1 | <u>38,990.40</u> |
| TOTAL SOURCE OF FUND | P838,188.08 |