



**City Appropriation Ordinance 001-2014**  
**March 25, 2014**

**AN ORDINANCE APPROVING THE REPROGRAMMING OF THE SUM OF P5,598,615.31 REPRESENTING PORTION OF THE 20% ECONOMIC DEVELOPMENT FUND AND THE RE-APPROPRIATION OF THE SUM OF P11,800,000.00 FROM THE GENERAL FUND, FOR A TOTAL SUM OF P17,398,615.31 TO BE USED FOR THE DEVELOPMENT OF ADDITIONAL FACILITIES/AMENITIES AT THE ILAGAN SANCTUARY AS WELL AS FOR THE REPAIR AND IMPROVEMENT OF EXISTING FACILITIES/AMENITIES THEREAT.**

WHEREAS, presented for consideration of this August Body is the request of the Local Chief Executive for the reprogramming of the sum of P5,598,615.31 representing portion of the 20% Economic Development Fund and the re-appropriation of the sum of P11,800,000.00 from the General Fund, for a total sum of P17,398,615.31 to be used as follows:

I. Source Funds:

A. 20% EDF

Development of Stadium	P4,050,000.00	
Estimated Loan Amortization on Hotel/Heavy Equipment Loan	<u>1,548,615.31</u>	P5,598,615.31

B. General Funds:

Purchase of vehicle	9,800,000.00	
Construction of CDRRM Building	<u>2,000,000.00</u>	<u>11,800,000.00</u>
<b>TOTAL</b>		<b>P17,398,615.31</b>

II. A. For Reprogramming

Development of Ilagan Sanctuary:		
Development of additional facilities/amenities	P 2,200,000.00	
Repair & improvement of existing Facilities/Amenities	<u>3,398,615.31</u>	P5,598,615.31

B. Development of Ilagan Sanctuary

Development of additional facilities/amenities		<u>P11,800,000.00</u>
<b>TOTAL</b>		<b>P17,398,615.31</b>

WHEREAS, this August Body strongly supports the vision of the Local Chief Executive to fully develop the Ilagan Sanctuary as an Eco-Tourism Destination and Nature Park, to enhance the tourism industry of the City of Ilagan, and thereby, creating and providing for economic opportunities for the Ilaguenos through employment generation, aside from performing its major role as co-manager and administrator in the reforestation and protection of our Park;

*[Handwritten signatures and initials of the Sangguniang Panlungsod members and the Local Chief Executive]*

**NOW, THEREFORE**

on unanimous accord of all the members of the Sangguniang Panlungsod

**Be it ordained** by the Sangguniang Panlungsod of Ilagan in its Regular Session assembled, that:

**Section 1.** The sum of P17,398,615.31 is hereby reprogrammed and re-appropriated, as follows:

III. Source Funds:

A. 20% EDF

Development of Stadium	P4,050,000.00	
Estimated Loan Amortization on Hotel/Heavy Equipment Loan	<u>1,548,615.31</u>	P5,598,615.31

B. General Funds:

Purchase of vehicle	9,800,000.00	
Construction of CDRRM Building	<u>2,000,000.00</u>	<u>11,800,000.00</u>
<b>TOTAL</b>		<b>P17,398,615.31</b>

II. A. For Reprogramming

Development of Ilagan Sanctuary:		
Development of additional facilities/amenities	P 2,200,000.00	
Repair & improvement of existing Facilities/Amenities	<u>3,398,615.31</u>	P5,598,615.31

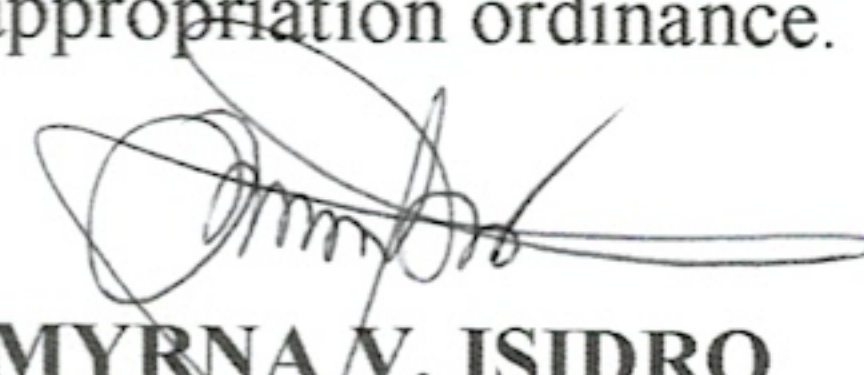
B. Development of Ilagan Sanctuary

Development of additional facilities/amenities		<u>P11,800,000.00</u>
<b>TOTAL</b>		<b>P17,398,615.31</b>

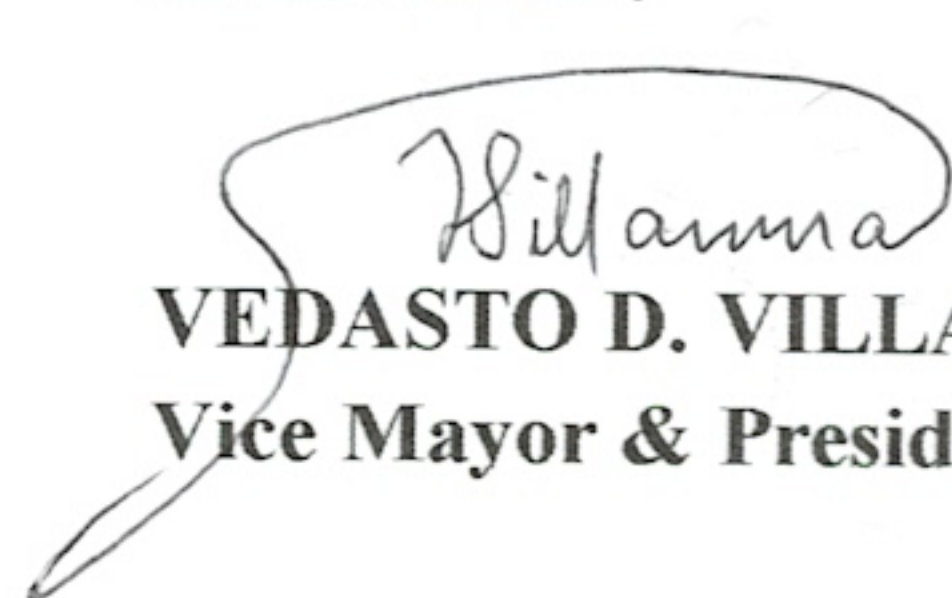
**Section 2.** This appropriation ordinance shall take effect upon its approval.

**ENACTED: March 25, 2014.**

**I HEREBY CERTIFY** to the correctness of the foregoing appropriation ordinance.

  
**MYRNA V. ISIDRO**  
SP Secretary

**ATTESTED:**

  
**VEDASTO D. VILLANUEVA**  
Vice Mayor & Presiding Officer

**APPROVED:**

  
**JOSEMARIE L. DIAZ, DMD**  
City Mayor