

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Literal copy of Appropriation Ordinance 002-2019 approved by the Sangguniang Panlungsod in its Regular Session held at the Sangguniang Panlungsod Session Hall on December 16, 2019.

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF ILAGAN FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF **ONE BILLION EIGHT HUNDRED FIFTY-NINE MILLION ONE HUNDRED NINETY-FIVE THOUSAND NINE HUNDRED SIXTY-EIGHT PESOS (P1,859,195,968.00)** COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR FISCAL YEAR 2020, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Author: HONORABLE JAY EVESON C. DIAZ

Be it ordained by the City Council of Ilagan in its Regular Session assembled, that:

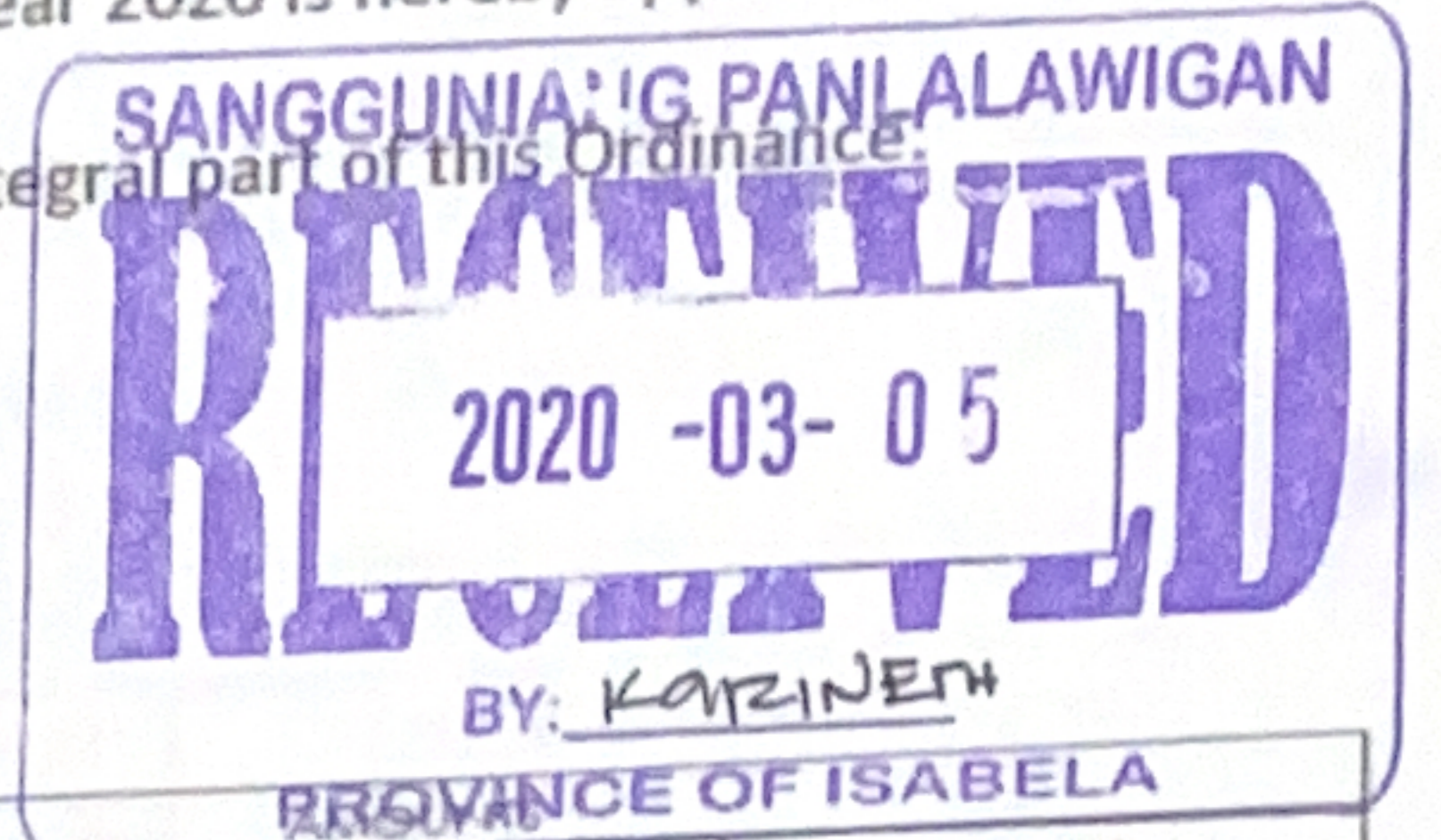
Section 1. The Annual Budget of the City Government of Ilagan for Fiscal Year 2020 in the total amount of **ONE BILLION EIGHT HUNDRED FIFTY-NINE MILLION ONE HUNDRED NINETY-FIVE THOUSAND NINE HUNDRED SIXTY-EIGHT PESOS (P1,859,195,968.00)** covering the various expenditures for the General Fund of the City Government for the year 2020 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance.

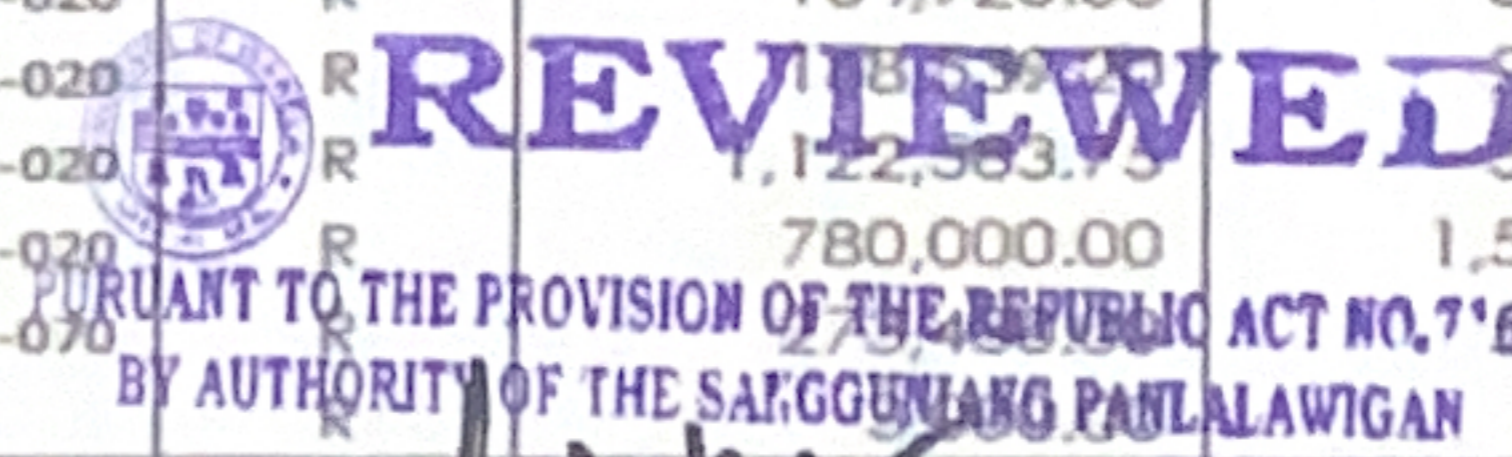
1. Plantilla of Personnel; and
2. Annual Operating Budget of Local Economic Enterprise

Section 2. Receipts Program

RECEIPTS PROGRAM
 FY 2018-2020



PARTICULARS (1)	Account Code (PGCA) (2)	Income Classification (3)	Past Year 2018 Actual (4)	Current Year 2019 Estimate (5)	Budget Year 2020 Estimate (6)
I. BEGINNING BALANCE					
II. RECEIPTS					
A. Local (Internal) Sources					
1. Tax Revenue					
a. Real Property Tax					
Current Year	4-01-02-040	R	4,225,924.23	6,000,000.00	8,000,000.00
Preceding Year	4-01-02-040	R	1,165,879.64	3,300,000.00	3,300,000.00
Transfer Tax	4-01-02-040	R	1,454,991.59	2,000,000.00	2,000,000.00
Penalties	4-01-05-020	R	652,345.54	300,000.00	300,000.00
b. Special Education Fund Tax	4-01-02-050	R	7,885,448.52	10,500,000.00	13,500,000.00
c. Other Local Taxes					
Business Taxes	4-01-03-030	R	41,510,705.49	51,000,000.00	54,000,000.00
Occupation Tax	4-01-01-020	R	-	180,000.00	180,000.00
Community Tax	4-01-01-050	R	2,170,128.87	3,500,000.00	3,500,000.00
Amusement Tax - Cockpit	4-01-03-060	R	-	400,000.00	400,000.00
Amusement Tax	4-01-03-060	R	-	100,000.00	100,000.00
Wharfage Tax	4-01-04-990	R	-	50,000.00	50,000.00
Professional Tax	4-01-01-020	R	69,000.00	100,000.00	100,000.00
Sand/Gravel & other quarry products	4-01-03-040	R	1,873,039.62	2,000,000.00	2,000,000.00
Fines and Penalties	4-01-05-030	R	-	200,000.00	200,000.00
Franchising & Licensing Fees-Registration/Plat	4-02-01-010	R	4,783,940.60	7,000,000.00	7,000,000.00
TOTAL TAX REVENUE			65,791,404.10	86,630,000.00	94,630,000.00
2. Non-Tax Revenue					
a. Regulatory Fees					
1. License/Permit Fees					
Weight and Measure	4-02-01-160	R	107,320.00	200,000.00	200,000.00
Motor Vehicle Users Charge/Registration	4-02-01-010	R	4,500.00	1,500,000.00	1,500,000.00
Registration Fees - Machineries	4-02-01-020	R	562,350.00	750,000.00	750,000.00
Zonal/Locational Clearance Fees	4-02-01-040	R	44,218.00	500,000.00	500,000.00
Certification or Secretary's Fees	4-02-01-040	R	3,344,931.16	4,700,000.00	4,700,000.00
Police Clearance/Oplan Visa	4-02-01-040	R	846,100.00	-	-
Garbage Fee	4-02-02-190	R	2,028,597.38	3,300,000.00	3,300,000.00
Fire Inspection Fees	4-02-01-100	R	1,207,200.00	1,500,000.00	2,000,000.00
Building Permit Fees	4-02-01-010	R	961,440.18	1,500,000.00	2,000,000.00
Medical, Dental and Lab. Fees	4-02-01-040	R	414,300.00	2,000,000.00	2,000,000.00
Mayor's Permit Fees	4-02-01-010	R	4,560,059.02	8,200,000.00	8,200,000.00
Sanitary Fee	4-02-01-010	R	1,832,905.85	2,900,000.00	2,900,000.00
Fines & Penalties	4-02-01-980	R	854,380.53	-	-
Miscellaneous Expense					
-Advertisement / Signboards	4-06-01-020	R	422,535.64	500,000.00	500,000.00
-Penalties Motorized Vehicle	4-06-01-020	R	1,343,450.00	300,000.00	300,000.00
-Sales of Accountable Forms	4-06-01-020	R	12,270.00	150,000.00	150,000.00
-Miscellaneous-LDF	4-06-01-020	R	164,920.00	350,000.00	350,000.00
-Storage of Combustible Substance	4-06-01-020	R	118,594.00	200,000.00	200,000.00
-Rental of Facilities (Tractor)	4-06-01-020	R	1,122,563.73	500,000.00	500,000.00
-Other Service Income-bidding docs.	4-06-01-020	R	780,000.00	1,500,000.00	1,500,000.00
-Other Income (violation of traffic rules)	4-02-01-070	R	780,000.00	500,000.00	500,000.00
-BMBE					



ATTY. FRANCIS JAMES E. MEER
 SECRETARY OF THE SANGGUNIANG PANLALAWIGAN
 (Authorized Signatory / as per the Internal Rules of Procedure)

RES. NO. 2021-15-02 DATE: APR 20 2021

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

ENACTED: This 16th day of December 2019 at SP Session Hall, City of Ilagan, Isabela.

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**I HEREBY CERTIFY
THAT THIS IS TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON DECEMBER 16, 2019**



**MYRNA V. ISIDRO
NAME AND SIGNATURE
OF THE SECRETARY TO THE SANGGUNIAN**



**KIRYLL S. BELLO
CITY VICE MAYOR AND PRESIDING OFFICER PRO-TEMPORE**

APPROVED:



JOSEMARIE L. DIAZ, DMD, MBA

NAME AND SIGNATURE OF THE LOCAL CHIEF EXECUTIVE

DATE OF APPROVAL: JANUARY 16, 2020