



OFFICE OF THE SANGGUNIANG PANLUNGSOD

Literal copy of Appropriation Ordinance **07-2020** approved by the Sangguniang Panlungsod in its Regular Session held at the Sangguniang Panlungsod Session Hall on **December 14, 2020**.

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF ILAGAN FOR FISCAL YEAR 2021 IN THE TOTAL AMOUNT OF TWO BILLION THREE HUNDRED FORTY-FIVE MILLION FOUR HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED FOUR PESOS (P2,345,488,404.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR FISCAL YEAR 2021, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Author: HONORABLE JAY EVESON C. DIAZ

Be it ordained by the City Council of Ilagan in its Regular Session assembled, that:

Section 1. The Annual Budget of the City Government of Ilagan for Fiscal Year 2021 in the total amount of **TWO BILLION THREE HUNDRED FORTY-FIVE MILLION FOUR HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED FOUR PESOS (P2,345,488,404.00)** covering the various expenditures for the General Fund of the City Government for the year 2021 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel; and
2. Annual Operating Budget of Local Economic Enterprise

Section 2. Receipts Program

RECEIPTS PROGRAM
 FY 2019-2021

PARTICULARS (1)	Account Code (PGCA) (2)	Income Classification (3)	AMOUNTS		
			Past Year 2019 Actual (4)	Current Year 2020 Estimate (5)	Budget Year 2021 Estimate (6)
I. BEGINNING BALANCE					
II. RECEIPTS					
A. Local (Internal) Sources					
1. Tax Revenue					
a. Real Property Tax					
Current Year	4-01-02-040	R	5,824,949.17	8,000,000.00	8,000,000.00
Preceding Year	4-01-02-040	R	1,589,589.49	3,300,000.00	3,300,000.00
Transfer Tax	4-01-02-040	R	1,715,668.78	2,000,000.00	2,000,000.00
Penalties	4-01-05-020	R	794,238.16	300,000.00	300,000.00
b. Special Education Fund Tax	4-01-02-050	R	10,500,000.00	13,500,000.00	10,500,000.00
c. Other Local Taxes					
Business Taxes	4-01-03-030	R	45,485,725.77	54,000,000.00	54,000,000.00
Occupation Tax	4-01-01-020	R	-	180,000.00	180,000.00
Community Tax	4-01-01-050	R	2,410,749.76	3,500,000.00	3,500,000.00
Amusement Tax - Cockpit	4-01-03-060	R	-	400,000.00	400,000.00
Amusement Tax	4-01-03-060	R	-	100,000.00	100,000.00
Wharfage Tax	4-01-04-990	R	-	50,000.00	50,000.00
Professional Tax	4-01-01-020	R	88,500.00	100,000.00	100,000.00
Sand/Gravel & other quarry products	4-01-03-040	R	769,283.59	2,000,000.00	2,000,000.00
Fines and Penalties	4-01-05-030	R	-	200,000.00	200,000.00
Franchising & Licensing Fees-Registration/Plates	4-02-01-010	R	3,474,789.20	7,000,000.00	7,000,000.00
TOTAL TAX REVENUE			72,653,493.92	94,630,000.00	91,630,000.00

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2021.

ENACTED: This 14th day of December 2020 at SP Session Hall, City of Ilagan, Isabela.

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I HEREBY CERTIFY
THAT THIS IS TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIANG ON DECEMBER 14, 2020

MA. ROSARIO Y. YUMUL

NAME AND SIGNATURE
OF THE SECRETARY TO THE SANGGUNIANG

KIRYLL S. BELLO

CITY VICE MAYOR AND PRESIDING OFFICER PRO-TEMPORE

APPROVED:

JOSEMARIE L. DIAZ, DMD, MBA

NAME AND SIGNATURE OF THE LOCAL CHIEF EXECUTIVE

DATE OF APPROVAL: JANUARY 11, 2021