



**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

Literal copy of Appropriation Ordinance **02-2023** approved by the Sangguniang Panlungsod in its Regular Session held at the Sangguniang Panlungsod Session Hall on **December 11, 2023**.

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF ILAGAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF TWO BILLION SEVEN HUNDRED NINETEEN MILLION SIXTY-NINE THOUSAND SIX HUNDRED THIRTEEN PESOS (P2,719,069,613.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

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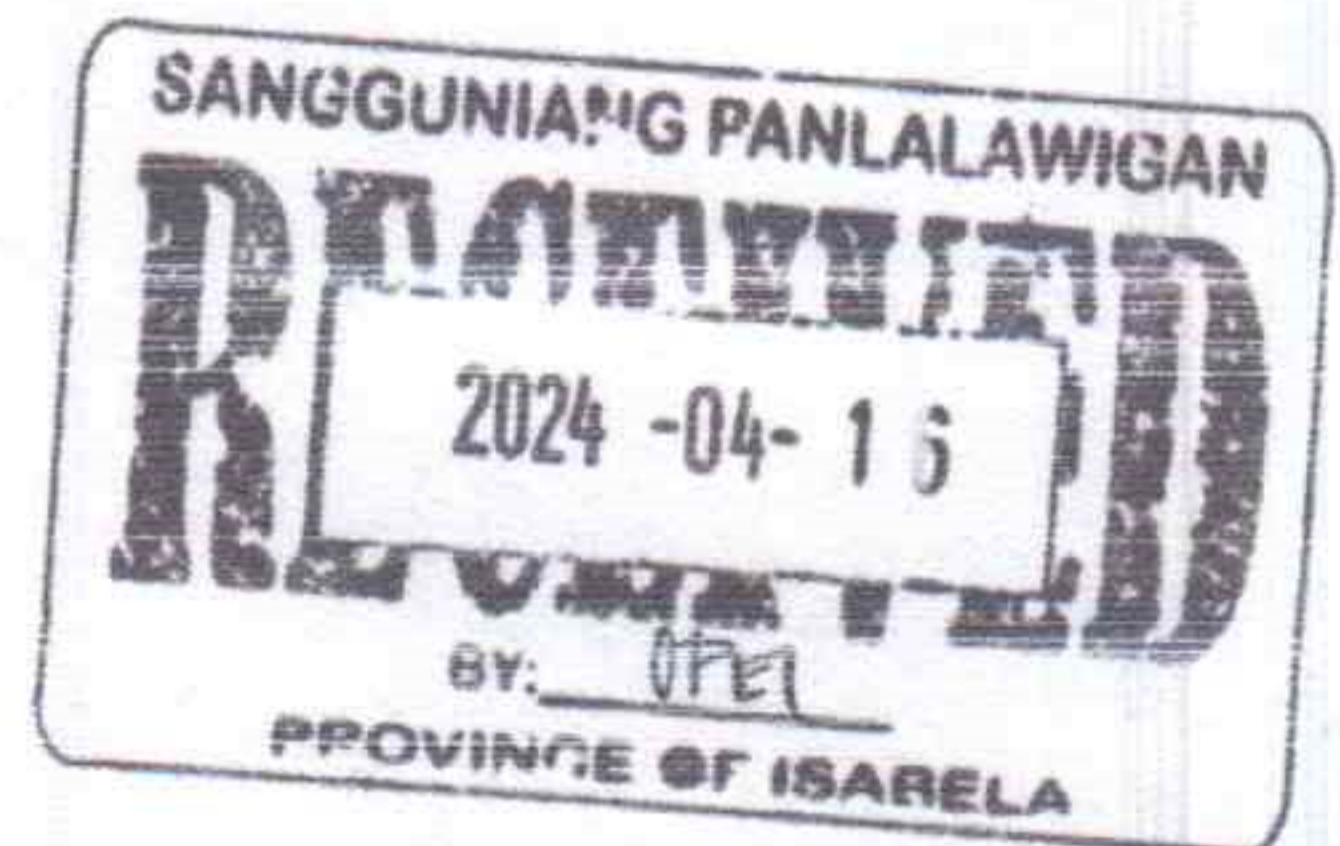
Be it ordained by the City Council of Ilagan in its Regular Session assembled, that:

**Section 1.** The Annual Budget of the City Government of Ilagan for Fiscal Year 2024 in the total amount of **TWO BILLION SEVEN HUNDRED NINETEEN MILLION SIXTY-NINE THOUSAND SIX HUNDRED THIRTEEN PESOS (P2,719,069,613.00)** covering the various expenditures for the General Fund of the City Government for the year 2024 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel; and
2. Annual Operating Budget of Local Economic Enterprise

**Section 2. Receipts Program**



**RECEIPTS PROGRAM**  
 FY 2022-2024

PARTICULARS (1)	Account Code (PGCA) (2)	Income Classification (3)	AMOUNTS		
			Past Year 2022 Actual (4)	Current Year 2023 Estimate (5)	Budget Year 2024 Estimate (6)
<b>I. BEGINNING BALANCE</b>					
<b>II. RECEIPTS</b>					
<b>A. Local (Internal) Sources</b>					
1. Tax Revenue					
a. Real Property Tax					
Current Year	4-01-02-040	R	11,206,258.89	10,900,000.00	10,900,000.00
Preceding Year	4-01-02-040	R	2,128,413.54	3,000,000.00	3,000,000.00
Transfer Tax	4-01-02-040	R	2,158,586.87	2,000,000.00	2,000,000.00
Penalties	4-01-05-020	R	1,001,939.81	600,000.00	600,000.00
b. Special Education Fund Tax	4-01-02-050	R	13,460,000.00	13,500,000.00	28,277,161.23
c. Other Local Taxes					
Business Taxes	4-01-03-030	R	55,052,757.53	70,000,000.00	87,500,000.00
Community Tax	4-01-01-050	R	2,129,384.99	3,500,000.00	3,500,000.00
Amusement Tax - Cockpit	4-01-03-060	R	-	400,000.00	400,000.00
Professional Tax	4-01-01-020	R	88,100.00	200,000.00	200,000.00
Sand/Gravel & other quarry products	4-01-03-040	R	496,952.88	2,000,000.00	2,000,000.00
Fines and Penalties	4-01-05-030	R	621,246.35	300,000.00	300,000.00
Franchising & Licensing Fees-Registration/Plates	4-02-01-010	R	1,148,337.50	7,000,000.00	7,000,000.00
<b>TOTAL TAX REVENUE</b>			<b>89,491,978.36</b>	<b>113,400,000.00</b>	<b>145,677,161.23</b>